

WDCO BUDGET - 2022/2023

<u>ITEM</u>	<u>AMOUNT</u>	
TRAINING	500.00	
NEWSLETTER/PRINTING/TRANSLATION	500.00	
FUN DAY	500.00	
INTERNET EXPENSES	2,000.00	
VENUE HIRE	1,500.00	
STATIONERY EXPENSES	800.00	
BOARD REFRESHMENTS	1,500.00	
WDCO INSURANCE	700.00	
MISCELLANEOUS EXPENSES	800.00	
TRANSPORT EXPENSES	500.00	
AWAY DAY	500.00	
CHILD MINDING EXPENSES	560.00	
CONTINGENCY EXPENSES	<u>500.00</u>	10,860.00
Available cash as at 31/03/2022		
Community Account	2,180.00	
Business Account	<u>2,880.00</u>	<u>5,060.00</u>
AMOUNT NEEDED TO MEET BUDGET =		<u>5,800.00</u>