



WDCO REPORT

MANOR HOUSE DEVELOPMENT TRUST

For the period January 2024



ACTIVITIES



FACILITIES



FUNDRAISING



CENTRE
USE



NEWS AND EVENTS

News News and
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ACTIVITIES



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EMPOWERING

- Started delivering free ESOL classes for asylum seekers
- A new contract agreed with Active Within to provide a range of keepfit and sport activities at the RCC beginning March 25

CONNECTING

- Collaborating with London School of Architecture and Hackney Showroom on Hidden River Festival and youth pavilion proposals
- Discussions with NHG Community Team on next years community activities

CREATING THE SPACE

- Provided free space for neighbourhood coffee mornings and English classes
- Working on bid for pavilion build project with young people
- Discussion continues with NHG regarding Phase 3 Community Space

A ROBUST AND SUSTAINABLE ORGANISATION

- Income from bookings at the RCC continues to exceed monthly targets
- Working on joint funding bids with Lunch Up Club, LBH, London School of Architecture
- Other large bids in with National Lottery

INFLUENCING THE POWERFUL

- Delivered youth workshops in Scottish Highlands, Yorkshire and Sussex as part of British Academy research project
- Attended the WD Round Table and WD Partners Away Day in January





NEWS AND EVENTS: PROJECT UPDATES



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Projects

- In January we distributed 900kg of fresh food through Community Fridge, supported asylum seekers to cook 135 meals, and issued 30 Hackney Foodbank vouchers.
- Continuing to work with Hackney Emergency Planning team, Volunteer Centre Hackney and British Red Cross to mobilise the RCC as an Emergency Resilience Hub.
- Ongoing projects include Active Within yoga, Regal Ballet, MRS Independent Living over 55's exercise class, Friday prayers, Junior Youth Group, Lunch Up Club, Kitchen Club, ceramics class and Girls Friendly Society,
- Upcoming projects include free ESOL classes every Friday morning, an International Women's Day event (8th March) and our annual Eid party (5th April).





NEWS AND EVENTS: PROJECT UPDATES



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Projects continued

- We also have a range of activities on offer during half term:
 - Kitchen Social: free home cooked lunches for 4-12 year olds. 18-20th Feb, free no booking required.
 - Free learn to ride and on-road cycling courses for 7-16 year olds. 18-20th Feb, free but booking required.
 - Financial skills workshop for 13-19 year olds. 19th Feb, free but booking required. info@mhdt.org.uk to book.

Neighbourhoods:

Woodberry Wetlands action group are currently planning there next forum which will be at the end of March. It will be targeted at residents experiencing social isolation caused by long-term health conditions. In particular people in temporary accommodation and elders with multiple long-term health conditions.

If you would like to be involved in the forum please get in touch with Finn at fionnuala.kc@ldtgroup.org.uk.



CENTRE USE ONE

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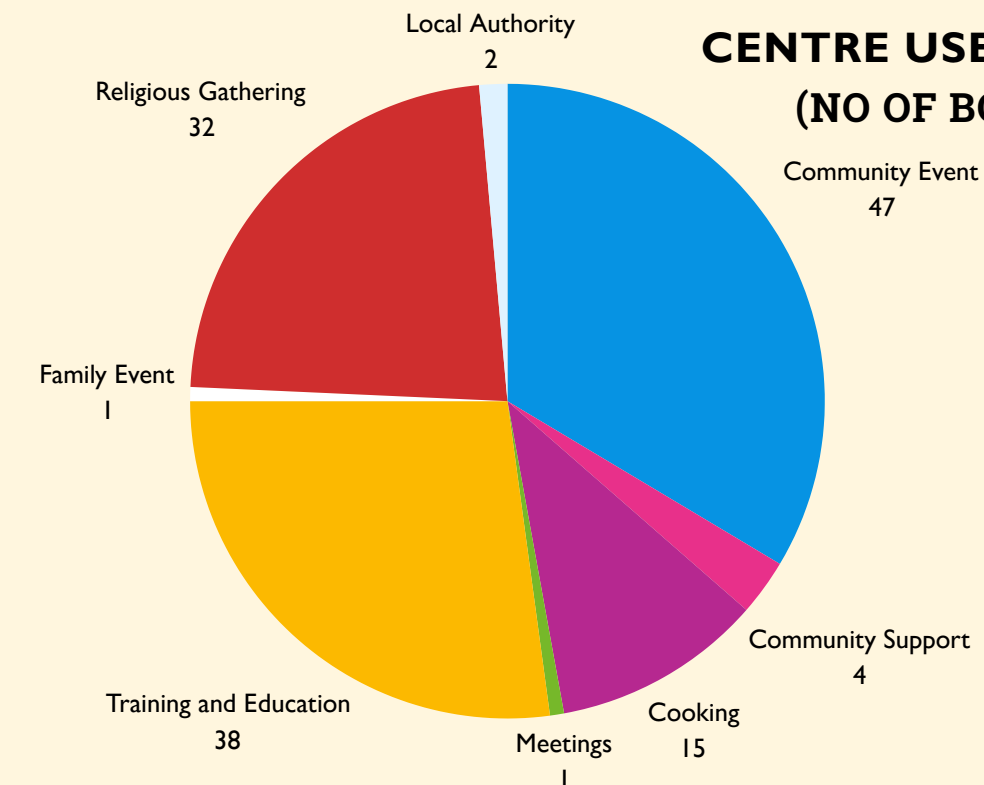
SUMMARY

- These charts provide data on use of the RCC between 1st January - 31st January 2025. We host different activities, some of which are open to the public, including church services, prayer meetings, exercise groups and community events. Community event represents events that are open to the public for free or at low cost eg: church, youth group, vegetable collection, yoga etc. Community Support events are bookings that provide support for disadvantaged members of the community, e.g. Refugee cooking sessions, SEND support etc.
- The graph at the bottom right illustrates the types of bookings and the number of each booking type we have at Redmond. Our primary bookings are regular reservations, which occur weekly or monthly and are offered at a discounted rate.
- Our office space is fully utilized, with three rooms currently booked on a monthly basis by Hackney Works, Hackney Libraries and Ek Outreach (shown as office space in the Chart). Additionally, we accommodate private and community events, which may or may not be LDT funded.

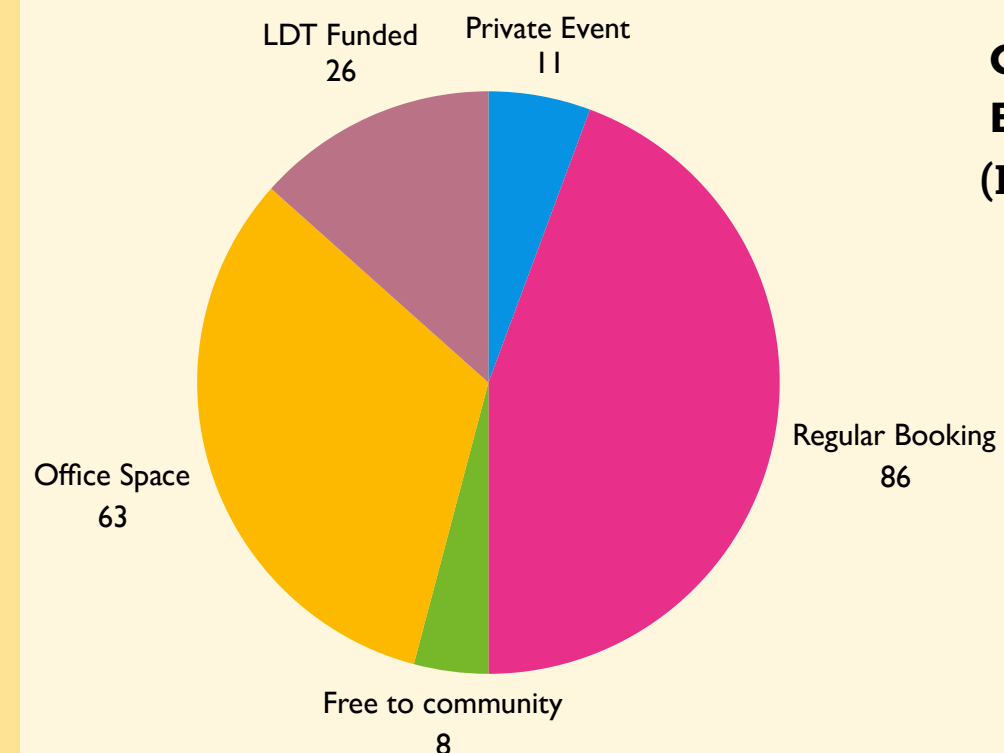


TRAFFIC (TOTAL ATTENDEES)
3300 approx

CENTRE USE BY ACTIVITY (NO OF BOOKINGS)



CENTRE USE BY BOOKING TYPE (NO OF BOOKINGS)





CENTRE USE TWO

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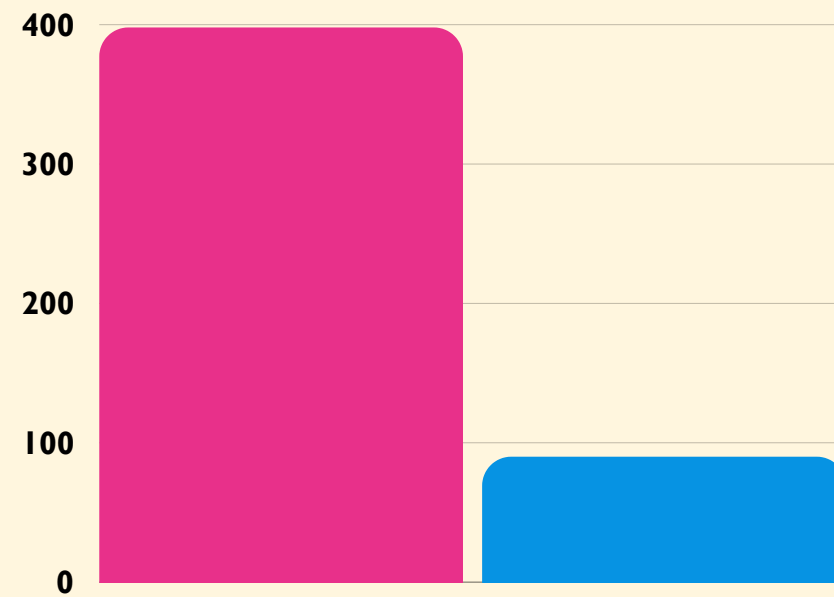
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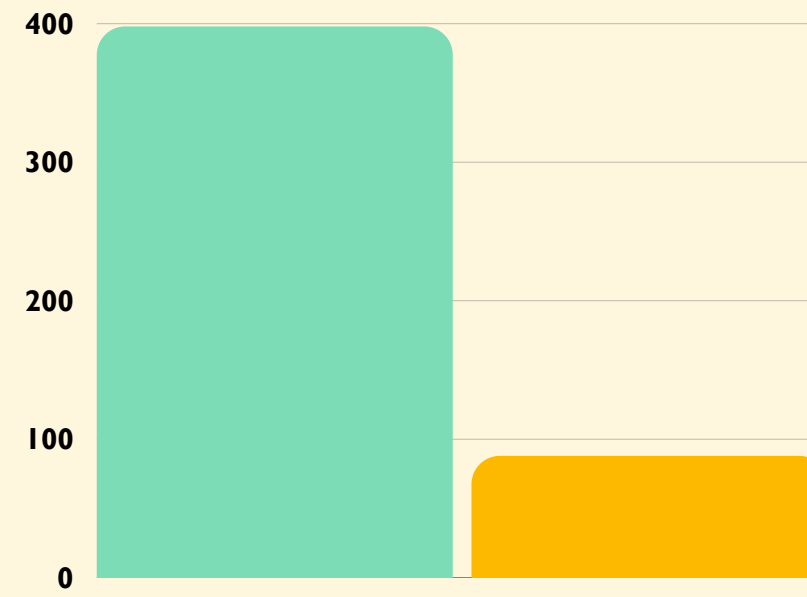
MAIN HALL

22.60% of
available hours



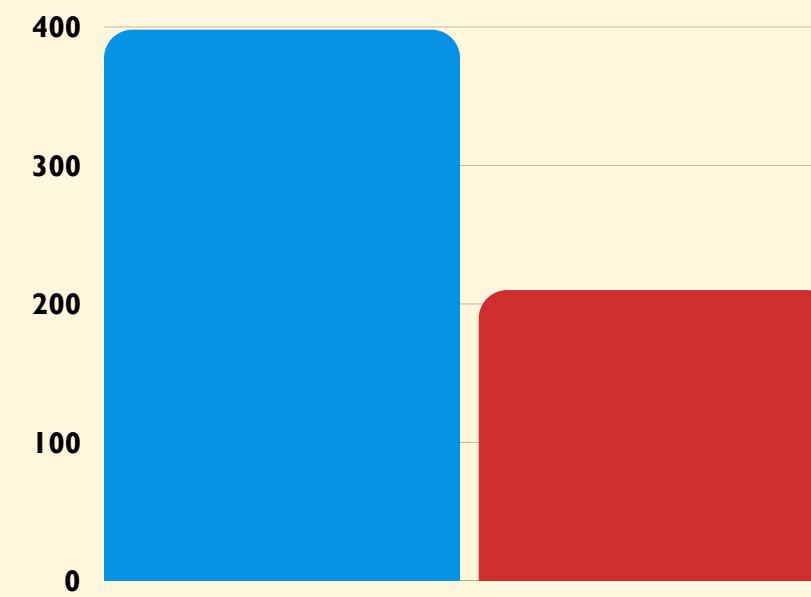
ROOM ONE

22.11% of
available hours



ROOM TWO

52.76% of
available hours



TOTAL

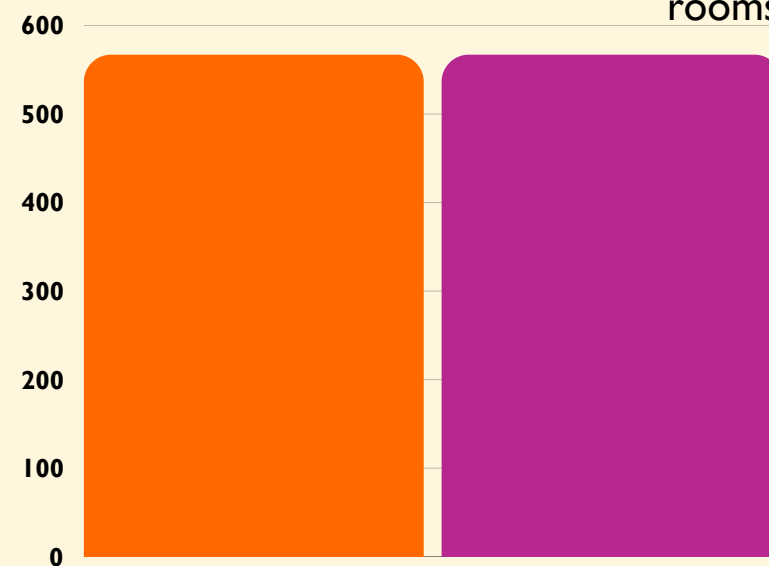
50.51% of Available
Hours

2348 hours available

1186 hours used

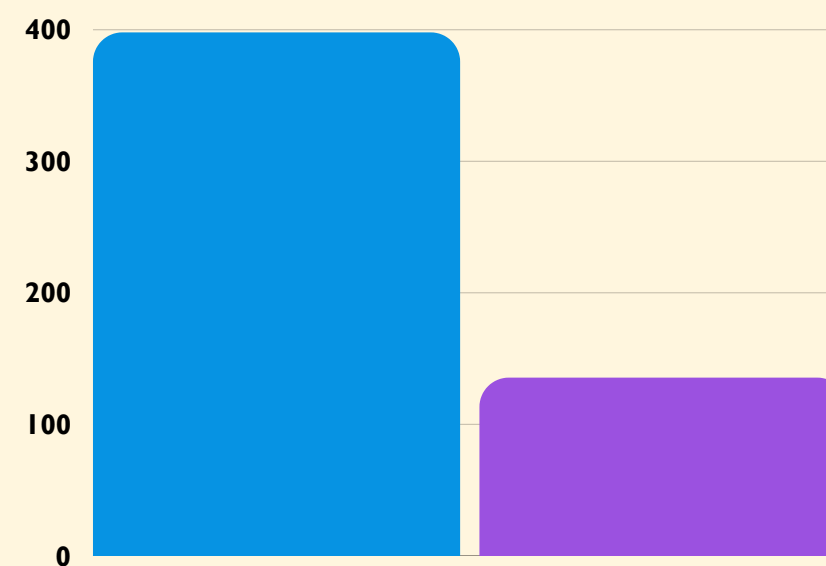
OFFICE SPACE

100% of available
hours (3 office
rooms combined)



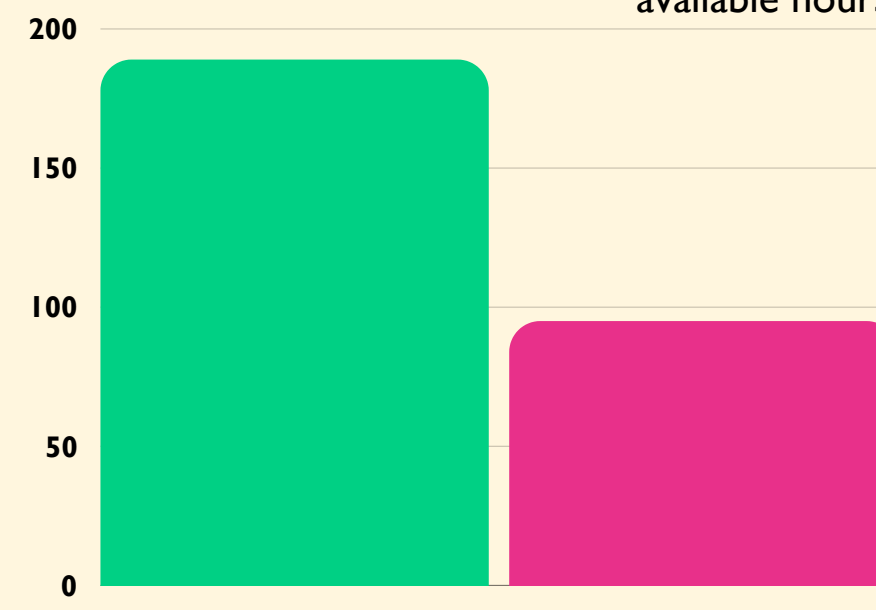
KITCHEN

34.17% of
available hours



GARDEN

50.26% of
available hours



Bar on the Left
represents the
maximum opening
hours (Mon-Sat 9-11,
Sun 9-9)
Bar on the right
indicates the actual
usage of the room.
Office Space & garden
only available Mon-Fri,
9-6



CENTRE USE THREE



HOME



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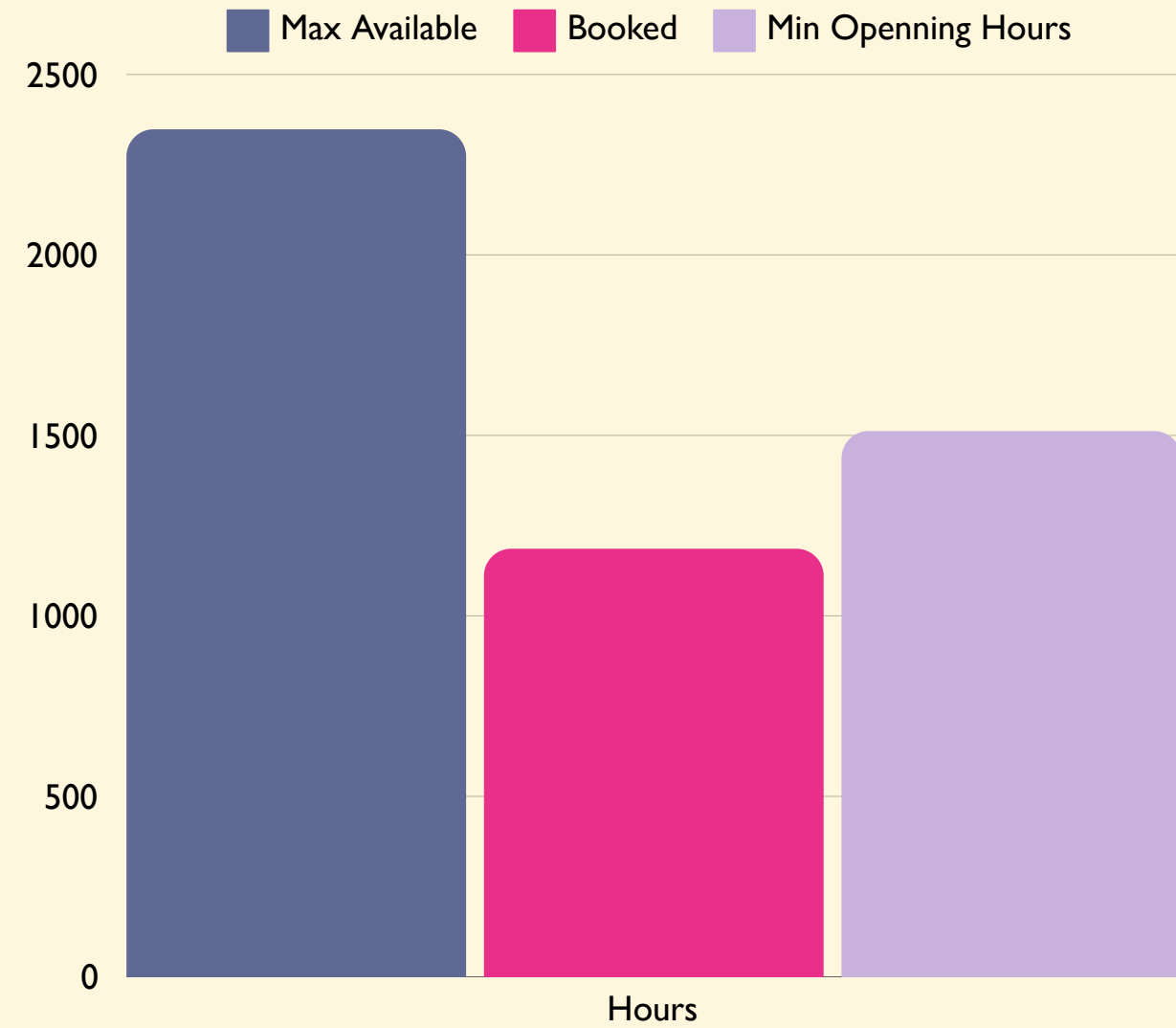


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TOTAL CENTRE USE: HOURS BOOKED OVER HOURS AVAILABLE TO BOOK (FOR ALL ROOMS/ROOM COMBINATIONS)



CENTRE USE ACROSS THE WEEK IN HOURS

