

**PROPOSED BUDGET FOR 2023/2024**

	<b><u>AMOUNT</u></b>	
WDCO Website	2,000.00	
Wider Community Engagement	1,000.00	
Consultancy/Census	1,000.00	
Training	1,000.00	
News Letter/Printing/Translation	700.00	
Fun Day	500.00	
Internet Expenses	1,000.00	
Venue Hire	1,500.00	
Stationery	100.00	
Board Refreshments	370.00	
WDCO Insurance	750.00	
Bank Charges	150.00	
Miscellaneous	350.00	
Contegency	<u>1,500.00</u>	11,920.00

Availablecash as at 30/06/2023

Community Account	4,356.00	
Business Account	<u>1,954.00</u>	6,310.00

AMOUNT NEEDED TO MEET THE BUDGET = 5,610.00